General Juan Madariaga, 28 de mayo de 2020.-

***VISTO***: Expte. del D.E. n° 960/20 Interno 7981 iniciado por la Contadora Municipal ref. Compensación de Excesos del Ejercicio 2019; y

***CONSIDERANDO:***

Que el Despacho de la Comisión de Hacienda y Presupuesto fue aprobado por mayoría en la Sesión Ordinaria celebrada el pasado 28 de mayo de 2020;

Que la Contadora Municipal inicia las presentes actuaciones en cumplimiento de las funciones que le encomienda el articulo 187 del decreto Ley 6769/58 Ley Orgánica de las Municipalidades (LOM), con motivo del cierre del ejercicio 2019 y consecuente rendición de cuentas;

Que se elevan para su tratamiento al H.C.D. las partidas excedidas que deben ser compensadas de acuerdo con lo dispuesto en el articulo 67 de la LOM, que establece que el Honorable Concejo Deliberante está facultado para compensar excesos producidos en partidas del Presupuesto, por gastos que estime de que estime de legítima procedencia, hasta un monto igual al de las economías realizadas sobre el mismo;

Que la Secretaría Legal, Técnica y Administrativa a fs. 24 vuelta recomienda la elevación al H.C.D. para su consideración, atendiendo a las disposiciones del decreto ley 6769/58 (LOM);

Por ello, el Honorable Concejo Deliberante en uso de sus atribuciones sanciona con fuerza de:

***ORDENANZA***

***ARTICULO 1°.-*** Compénsese las partidas excedidas del presupuesto de gastos 2019 que a continuación se detallan de fuente 131:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| JURISDICCION | PROGRAMA | | | | | FF | | | INCISO | | | | | | | | | EXCESO | | | | DENO\_PAR\_PRIN |  |
| 1110111000 | 23 | 0 | | 0 | | 131 | | | 2 | | | 1 | | 0 | | 0 | | $ -15.187,30 | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110111000 | 23 | 0 | | 0 | | 131 | | | 2 | | | 4 | | 0 | | 0 | | $ -111.969,00 | | | | Productos de cuero y caucho |  |
| 1110111000 | 23 | 0 | | 0 | | 131 | | | 2 | | | 5 | | 0 | | 0 | | $ -2.935.822,41 | | | | Productos químicos, combustibles y lubricantes |  |
| 1110111000 | 23 | 0 | | 0 | | 131 | | | 2 | | | 8 | | 0 | | 0 | | $ -369.615,24 | | | | Minerales |  |
| 1110111000 | 23 | 0 | | 0 | | 131 | | | 2 | | | 9 | | 0 | | 0 | | $ -394.694,53 | | | | Otros bienes de consumo |  |
| 1110111000 | 23 | 0 | | 0 | | 131 | | | 3 | | | 1 | | 0 | | 0 | | $ -33.963,10 | | | | Servicios básicos |  |
| 1110111000 | 23 | 0 | | 0 | | 131 | | | 3 | | | 2 | | 0 | | 0 | | $ -90.176,38 | | | | Alquileres y derechos |  |
| 1110111000 | 23 | 0 | | 0 | | 131 | | | 3 | | | 3 | | 0 | | 0 | | $ -722.597,33 | | | | Mantenimiento, reparación y limpieza |  |
| 1110111000 | 23 | 0 | | 0 | | 131 | | | 3 | | | 5 | | 0 | | 0 | | $ -688.141,14 | | | | Servicios comerciales y financieros |  |
| 1110111000 | 23 | 0 | | 0 | | 131 | | | 3 | | | 8 | | 0 | | 0 | | $ -13.767,50 | | | | Impuestos, derechos y tasas |  |
| 1110111000 | 23 | 0 | | 0 | | 131 | | | 3 | | | 9 | | 0 | | 0 | | $ -433.019,02 | | | | Otros servicios |  |
| 1110104000 | 16 | 0 | | 0 | | 131 | | | 3 | | | 1 | | 0 | | 0 | | $ -1.697.743,53 | | | | Servicios básicos |  |
| 1110113000 | 1 | 0 | | 0 | | 131 | | | 2 | | | 5 | | 0 | | 0 | | $ -250.000,00 | | | | Productos químicos, combustibles y lubricantes |  |
| 1110113000 | 31 | 0 | | 0 | | 131 | | | 2 | | | 1 | | 0 | | 0 | | $ -147,00 | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110113000 | 31 | 0 | | 0 | | 131 | | | 2 | | | 3 | | 0 | | 0 | | $ -1.111,60 | | | | Productos de papel, cartón e impresos |  |
| 1110113000 | 31 | 0 | | 0 | | 131 | | | 2 | | | 7 | | 0 | | 0 | | $ -1.071,24 | | | | productos metálicos |  |
| 1110113000 | 31 | 0 | | 0 | | 131 | | | 2 | | | 9 | | 0 | | 0 | | $ -2.617,00 | | | | Otros bienes de consumo |  |
| 1110113000 | 42 | 0 | | 0 | | 131 | | | 2 | | | 4 | | 0 | | 0 | | $ -42.600,00 | | | | Productos de cuero y caucho |  |
| 1110113000 | 42 | 0 | | 0 | | 131 | | | 2 | | | 5 | | 0 | | 0 | | $ -100.000,00 | | | | Productos químicos, combustibles y lubricantes |  |
|  |  |  | |  | |  | | |  | | |  | |  | |  | |  | | | |  |  |
|  |  |  | |  | |  | | |  | | |  | |  | |  | | **$ -7.904.243,32** | | | |  |  |

***ARTICULO 2°.-*** Las partidas que se detallan en el articulo anterior se compensarán con las economías de las siguientes Partidas Fuente 131

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| JURISDICCION | PROGRAMA | | | FF | | INCISO | | | | | | EXCESO | | | | DENO\_PAR\_PRIN |  |
| 1110111000 | 23 | 0 | 0 | 131 | | 1 | | 5 | | 0 | 0 | $ 30.000,00 | | | | Asistencia social al personal |  |
| 1110111000 | 23 | 0 | 0 | 131 | | 1 | | 6 | | 0 | 0 | $ 113.366,43 | | | | Beneficios y compensaciones |  |
| 1110111000 | 23 | 0 | 0 | 131 | | 1 | | 1 | | 0 | 0 | $ 675.958,14 | | | | Personal permanente |  |
| 1110111000 | 23 | 0 | 0 | 131 | | 2 | | 3 | | 0 | 0 | $ 4.531,00 | | | | Productos de papel, cartón e impresos |  |
| 1110111000 | 23 | 0 | 0 | 131 | | 2 | | 2 | | 0 | 0 | $ 83.496,00 | | | | Textiles y vestuario |  |
| 1110111000 | 23 | 0 | 0 | 131 | | 2 | | 7 | | 0 | 0 | $ 945.756,00 | | | | productos metálicos |  |
| 1110111000 | 23 | 0 | 0 | 131 | | 2 | | 6 | | 0 | 0 | $ 1.284.625,57 | | | | Productos de minerales no metálicos |  |
| 1110111000 | 23 | 0 | 0 | 131 | | 3 | | 7 | | 0 | 0 | $ 28.394,00 | | | | Pasajes y viáticos |  |
| 1110111000 | 23 | 0 | 0 | 131 | | 3 | | 6 | | 0 | 0 | $ 50.000,00 | | | | Publicidad y propaganda |  |
| 1110111000 | 23 | 0 | 0 | 131 | | 3 | | 4 | | 0 | 0 | $ 280.374,27 | | | | Servicios técnicos y profesionales |  |
| 1110111000 | 23 | 0 | 0 | 131 | | 4 | | 2 | | 0 | 0 | $ 532.771,54 | | | | Construcciones |  |
| 1110111000 | 23 | 0 | 0 | 131 | | 4 | | 3 | | 0 | 0 | $ 1.779.680,00 | | | | Maquinaria y equipo |  |
| 1110104000 | 16 | 0 | 0 | 131 | | 2 | | 2 | | 0 | 0 | $ 346.505,86 | | | | Textiles y vestuario |  |
| 1110104000 | 16 | 0 | 0 | 131 | | 2 | | 6 | | 0 | 0 | $ 488.791,83 | | | | Productos de minerales no metálicos |  |
| 1110104000 | 16 | 0 | 0 | 131 | | 3 | | 5 | | 0 | 0 | $ 6.656,79 | | | | Servicios comerciales y financieros |  |
| 1110104000 | 16 | 0 | 0 | 131 | | 3 | | 7 | | 0 | 0 | $ 255.371,60 | | | | Pasajes y viáticos |  |
| 1110104000 | 16 | 0 | 0 | 131 | | 4 | | 3 | | 0 | 0 | $ 600.417,45 | | | | Maquinaria y equipo |  |
| 1110113000 | 42 | 0 | 0 | 131 | | 3 | | 3 | | 0 | 0 | $ 142.600,00 | | | | Mantenimiento, reparación y limpieza |  |
| 1110113000 | 1 | 0 | 0 | 131 | | 3 | | 4 | | 0 | 0 | $ 254.946,84 | | | | Servicios técnicos y profesionales |  |
|  |  |  |  |  | |  | |  | |  |  |  | | | |  |  |
|  |  |  |  |  | |  | |  | |  |  | **$ 7.904.243,32** | | | | - |  |

***ARTICULO 3°.-*** Compénsese las partidas excedidas del presupuesto de gastos 2019 que a continuación se detallan de fuente 132:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| JURISDICCION | PROGRAMA | | | FF | | INCISO | | | | | EXCESO | | | DENO\_PAR\_PRIN |  |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 2 | | 7 | 0 | 0 | $ -48.245,36 | | | productos metálicos |  |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 2 | | 9 | 0 | 0 | $ -29.290,27 | | | Otros bienes de consumo |  |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 3 | | 1 | 0 | 0 | $ -79.387,23 | | | Servicios básicos |  |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 3 | | 3 | 0 | 0 | $ -109.000,00 | | | Mantenimiento, reparación y limpieza |  |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 4 | | 3 | 0 | 0 | $ -4.299,00 | | | Maquinaria y equipo |  |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 5 | | 1 | 0 | 0 | $ -346.999,70 | | | Transferencias al sector privado para financiar gastos corrientes |  |  |
| 1110103000 | 51 | 92 | 1 | 132 | | 4 | | 1 | 0 | 0 | $ -15.000,00 | | | Bienes preexistentes |  |  |
| 1110103000 | 51 | 92 | 1 | 132 | | 4 | | 2 | 0 | 0 | $ -257.810,26 | | | Construcciones |  |  |
| 1110103000 | 51 | 92 | 2 | 132 | | 4 | | 2 | 0 | 0 | $ -122.990,00 | | | Construcciones |  |  |
| 1110103000 | 51 | 92 | 5 | 132 | | 4 | | 2 | 0 | 0 | $ -165.470,56 | | | Construcciones |  |  |
| 1110103000 | 51 | 92 | 7 | 132 | | 3 | | 3 | 0 | 0 | $ -30.000,00 | | | Mantenimiento, reparación y limpieza |  |  |
| 1110103000 | 51 | 92 | 8 | 132 | | 4 | | 2 | 0 | 0 | $ -539.473,03 | | | Construcciones |  |  |
| 1110103000 | 51 | 92 | 11 | 132 | | 4 | | 2 | 0 | 0 | $ -234.494,87 | | | Construcciones |  |  |
| 1110103000 | 51 | 95 | 0 | 132 | | 5 | | 1 | 0 | 0 | $ -25.600,00 | | | Transferencias al sector privado gastos corrientes |  |  |
| 1110104000 | 16 | 0 | 0 | 132 | | 2 | | 5 | 0 | 0 | $ -66.300,00 | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110106000 | 24 | 0 | 0 | 132 | | 2 | | 1 | 0 | 0 | $ -49,32 | | | Productos alimenticios agropecuarios y forestales |  |  |
| 1110106000 | 24 | 0 | 0 | 132 | | 2 | | 5 | 0 | 0 | $ -116.000,00 | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110105000 | 27 | 0 | 0 | 132 | | 1 | | 2 | 0 | 0 | $ -294.510,61 | | | Personal temporario |  |  |
| 1110105000 | 27 | 0 | 0 | 132 | | 1 | | 3 | 0 | 0 | $ -166.549,86 | | | Servicios extraordinarios |  |  |
| 1110105000 | 27 | 0 | 0 | 132 | | 1 | | 4 | 0 | 0 | $ -50.139,00 | | | Asignaciones familiares |  |  |
| 1110105000 | 27 | 0 | 0 | 132 | | 2 | | 1 | 0 | 0 | $ -7.869,56 | | | Productos alimenticios agropecuarios y forestales |  |  |
| 1110105000 | 27 | 0 | 0 | 132 | | 2 | | 2 | 0 | 0 | $ -8.156,28 | | | Textiles y vestuario |  |  |
| 1110105000 | 27 | 0 | 0 | 132 | | 2 | | 5 | 0 | 0 | $ -19.891,45 | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110105000 | 27 | 0 | 0 | 132 | | 2 | | 6 | 0 | 0 | $ -16.159,50 | | | Productos de minerales no metálicos |  |  |
| 1110105000 | 27 | 0 | 0 | 132 | | 2 | | 7 | 0 | 0 | $ -32.965,36 | | | productos metálicos |  |  |
| 1110105000 | 27 | 0 | 0 | 132 | | 3 | | 1 | 0 | 0 | $ -17.957,24 | | | Servicios básicos |  |  |
| 1110105000 | 27 | 0 | 0 | 132 | | 3 | | 2 | 0 | 0 | $ -218.700,00 | | | Alquileres y derechos |  |  |
| 1110105000 | 27 | 0 | 0 | 132 | | 3 | | 5 | 0 | 0 | $ -254.852,27 | | | Servicios comerciales y financieros |  |  |
| 1110105000 | 27 | 0 | 0 | 132 | | 3 | | 9 | 0 | 0 | $ -3.260,95 | | | Otros servicios |  |  |
| 1110105000 | 27 | 0 | 0 | 132 | | 4 | | 2 | 0 | 0 | $ -54.000,00 | | | Construcciones |  |  |
| 1110105000 | 27 | 0 | 0 | 132 | | 4 | | 3 | 0 | 0 | $ -3.180,00 | | | Maquinaria y equipo |  |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 1 | | 2 | 0 | 0 | $ -420.391,76 | | | Personal temporario |  |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 1 | | 3 | 0 | 0 | $ -9.236,54 | | | Servicios extraordinarios |  |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 1 | | 4 | 0 | 0 | $ -225.474,00 | | | Asignaciones familiares |  |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 2 | | 1 | 0 | 0 | $ -11.406,10 | | | Productos alimenticios agropecuarios y forestales |  |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 2 | | 3 | 0 | 0 | $ -604,00 | | | Productos de papel, cartón e impresos |  |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 2 | | 4 | 0 | 0 | $ -1.576,00 | | | Productos de cuero y caucho |  |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 2 | | 8 | 0 | 0 | $ -879,29 | | | Minerales |  |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 2 | | 9 | 0 | 0 | $ -4.612,23 | | | Otros bienes de consumo |  |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 5 | | 1 | 0 | 0 | $ -173.052,89 | | | Transferencias al sector privado para financiar gastos corrientes |  |  |
| 1110109000 | 48 | 0 | 0 | 132 | | 2 | | 2 | 0 | 0 | $ -112,18 | | | Textiles y vestuario |  |  |
| 1110109000 | 48 | 0 | 0 | 132 | | 2 | | 3 | 0 | 0 | $ -634,50 | | | Productos de papel, cartón e impresos |  |  |
| 1110109000 | 48 | 0 | 0 | 132 | | 2 | | 5 | 0 | 0 | $ -14.162,65 | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110109000 | 48 | 0 | 0 | 132 | | 2 | | 9 | 0 | 0 | $ -81.482,51 | | | Otros bienes de consumo |  |  |
| 1110109000 | 48 | 0 | 0 | 132 | | 3 | | 1 | 0 | 0 | $ -9.424,77 | | | Servicios básicos |  |  |
| 1110109000 | 48 | 0 | 0 | 132 | | 3 | | 7 | 0 | 0 | $ -27.000,00 | | | Pasajes y viáticos |  |  |
| 1110109000 | 48 | 0 | 0 | 132 | | 5 | | 1 | 0 | 0 | $ -100.000,00 | | | Transferencias al sector privado gastos corrientes |  |  |
| 1110105000 | 28 | 0 | 0 | 132 | | 2 | | 1 | 0 | 0 | $ -10.618,53 | | | Productos alimenticios agropecuarios y forestales |  |  |
| 1110105000 | 28 | 0 | 0 | 132 | | 2 | | 2 | 0 | 0 | $ -14.688,49 | | | Textiles y vestuario |  |  |
| 1110105000 | 28 | 0 | 0 | 132 | | 2 | | 3 | 0 | 0 | $ -6.639,55 | | | Productos de papel, cartón e impresos |  |  |
| 1110105000 | 28 | 0 | 0 | 132 | | 2 | | 4 | 0 | 0 | $ -5.979,82 | | | Productos de cuero y caucho |  |  |
| 1110105000 | 28 | 0 | 0 | 132 | | 2 | | 5 | 0 | 0 | $ -54.210,46 | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110105000 | 28 | 0 | 0 | 132 | | 2 | | 7 | 0 | 0 | $ -13.907,02 | | | productos metálicos |  |  |
| 1110105000 | 28 | 0 | 0 | 132 | | 2 | | 9 | 0 | 0 | $ -51.517,12 | | | Otros bienes de consumo |  |  |
| 1110105000 | 28 | 0 | 0 | 132 | | 3 | | 1 | 0 | 0 | $ -3.464,46 | | | Servicios básicos |  |  |
| 1110105000 | 28 | 0 | 0 | 132 | | 3 | | 4 | 0 | 0 | $ -4.500,00 | | | Servicios técnicos y profesionales |  |  |
| 1110105000 | 28 | 0 | 0 | 132 | | 4 | | 3 | 0 | 0 | $ -62.798,00 | | | Maquinaria y equipo |  |  |
| 1110118000 | 46 | 0 | 0 | 132 | | 2 | | 5 | 0 | 0 | $ -1.250.000,00 | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 1 | | 2 | 0 | 0 | $ -499.656,60 | | | Personal temporario |  |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 1 | | 4 | 0 | 0 | $ -144.214,00 | | | Asignaciones familiares |  |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 1 | | 6 | 0 | 0 | $ -4.026,19 | | | Beneficios y compensaciones |  |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 2 | | 1 | 0 | 0 | $ -205.430,16 | | | Productos alimenticios agropecuarios y forestales |  |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 2 | | 3 | 0 | 0 | $ -4.364,69 | | | Productos de papel, cartón e impresos |  |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 2 | | 4 | 0 | 0 | $ -246,00 | | | Productos de cuero y caucho |  |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 2 | | 5 | 0 | 0 | $ -372,00 | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 2 | | 7 | 0 | 0 | $ -596,50 | | | productos metálicos |  |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 3 | | 5 | 0 | 0 | $ -175,00 | | | Servicios comerciales y financieros |  |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 3 | | 9 | 0 | 0 | $ -10.000,00 | | | Otros servicios |  |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 5 | | 1 | 0 | 0 | $ -2.599,35 | | | Transferencias al sector privado gastos corrientes |  |  |
| 1110116000 | 42 | 0 | 0 | 132 | | 1 | | 1 | 0 | 0 | $ -353.413,18 | | | Personal permanente |  |  |
| 1110116000 | 42 | 0 | 0 | 132 | | 1 | | 4 | 0 | 0 | $ -14.428,00 | | | Asignaciones familiares |  |  |
| 1110109000 | 47 | 0 | 0 | 132 | | 3 | | 1 | 0 | 0 | $ -891.010,00 | | | Servicios básicos |  |  |
| 1110109000 | 47 | 0 | 0 | 132 | | 2 | | 3 | 0 | 0 | $ -4.769,99 | | | Productos de papel, cartón e impresos |  |  |
| 1110109000 | 46 | 0 | 0 | 132 | | 1 | | 1 | 0 | 0 | $ -194.000,69 | | | Personal permanente |  |  |
| 1110113000 | 1 | 0 | 0 | 132 | | 2 | | 5 | 0 | 0 | $ -16.958,30 | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110113000 | 42 | 0 | 0 | 132 | | 2 | | 5 | 0 | 0 | $ -2.023.041,70 | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110103000 | 51 | 74 | 0 | 132 | | 3 | | 8 | 0 | 0 | $ -24.000,00 | | | Impuestos, derechos y tasas |  |  |
| 1110103000 | 51 | 74 | 0 | 132 | | 4 | | 1 | 0 | 0 | $ -14.566,00 | | | Bienes preexistentes |  |  |
| 1110118000 | 41 | 0 | 0 | 132 | | 2 | | 5 | 0 | 0 | $ -387.788,73 | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110103000 | 51 | 68 | 0 | 132 | | 4 | | 2 | 0 | 0 | $ -571.068,02 | | | Construcciones |  |  |
| 1110102000 | 1 | 0 | 0 | 132 | | 2 | | 5 | 0 | 0 | $ -6.484,65 | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110102000 | 1 | 0 | 0 | 132 | | 2 | | 6 | 0 | 0 | $ -4.976,22 | | | Productos de minerales no metálicos |  |  |
| 1110102000 | 1 | 0 | 0 | 132 | | 2 | | 7 | 0 | 0 | $ -11.067,14 | | | productos metálicos |  |  |
| 1110102000 | 1 | 0 | 0 | 132 | | 2 | | 9 | 0 | 0 | $ -6.922,79 | | | Otros bienes de consumo |  |  |
| 1110102000 | 1 | 0 | 0 | 132 | | 3 | | 1 | 0 | 0 | $ -44.749,18 | | | Servicios básicos |  |  |
| 1110102000 | 1 | 0 | 0 | 132 | | 3 | | 2 | 0 | 0 | $ -1.700,00 | | | Alquileres y derechos |  |  |
| 1110102000 | 1 | 0 | 0 | 132 | | 3 | | 4 | 0 | 0 | $ -8.000,00 | | | Servicios técnicos y profesionales |  |  |
| 1110102000 | 1 | 0 | 0 | 132 | | 4 | | 3 | 0 | 0 | $ -13.160,55 | | | Maquinaria y equipo |  |  |
| 1110118000 | 46 | 0 | 0 | 132 | | 2 | | 5 | 0 | 0 | $ -1.219.211,27 | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110103000 | 1 | 0 | 0 | 132 | | 4 | | 2 | 0 | 0 | $ -1.486.370,55 | | | Construcciones |  |  |
| 1110103000 | 1 | 0 | 0 | 132 | | 3 | | 5 | 0 | 0 | $ -14.045,91 | | | Servicios comerciales y financieros |  |  |
| 1110102000 | 1 | 0 | 0 | 132 | | 5 | | 1 | 0 | 0 | $ -169.947,53 | | | Transferencias al sector privado para financiar gastos corrientes |  |  |
| 1110102000 | 1 | 0 | 0 | 132 | | 3 | | 3 | 0 | 0 | $ -107.504,43 | | | Mantenimiento, reparación y limpieza |  |  |
| 1110102000 | 1 | 0 | 0 | 132 | | 3 | | 1 | 0 | 0 | $ -42.139,08 | | | Servicios básicos |  |  |
| 1110109000 | 46 | 0 | 0 | 132 | | 1 | | 1 | 0 | 0 | $ -561.909,15 | | | Personal permanente |  |  |
| 1110106000 | 43 | 0 | 0 | 132 | | 3 | | 1 | 0 | 0 | $ -14.539,84 | | | Servicios básicos |  |  |
| 1110106000 | 24 | 0 | 0 | 132 | | 3 | | 4 | 0 | 0 | $ -239.364,80 | | | Servicios técnicos y profesionales |  |  |
| 1110106000 | 24 | 0 | 0 | 132 | | 5 | | 1 | 0 | 0 | $ -644.585,88 | | | Transferencias al sector privado para financiar gastos corrientes |  |  |
| 1110113000 | 42 | 0 | 0 | 132 | | 2 | | 5 | 0 | 0 | $ -3.000.000,00 | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110118000 | 46 | 0 | 0 | 132 | | 2 | | 5 | 0 | 0 | $ -421.000,00 | | | Productos químicos, combustibles y lubricantes |  |  |
|  |  |  |  |  | |  | |  |  |  |  | | |  |  |  |
|  |  |  |  |  | |  | |  |  |  | **$ -19.281.378,62** | | |  |  |  |

***ARTICULO 4°.-*** Las partidas que se detallan en el articulo anterior se compensarán con las economías de las siguientes partidas Fuente 132.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | |  |  |  |  | | |  | |  |  |  |  |  |
| JURISDICCION | PROGRAMA | | | FF | | INCISO | | | | EXCESO | | | | DENO\_PAR\_PRIN |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 2 | 6 | 0 | 0 | $ 12.221,56 | | | | Productos de minerales no metálicos |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 2 | 3 | 0 | 0 | $ 45.000,00 | | | | Productos de papel, cartón e impresos |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 3 | 2 | 0 | 0 | $ 50.000,00 | | | | Alquileres y derechos |  |
| 1110102000 | 37 | 0 | 0 | 132 | | 4 | 3 | 0 | 0 | $ 80.000,00 | | | | Maquinaria y equipo |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 3 | 7 | 0 | 0 | $ 430.000,00 | | | | Pasajes y viáticos |  |
| 1110103000 | 51 | 99 | 0 | 132 | | 4 | 2 | 0 | 0 | $ 1.390.838,72 | | | | Construcciones |  |
| 1110104000 | 18 | 0 | 0 | 132 | | 3 | 3 | 0 | 0 | $ 66.300,00 | | | | Mantenimiento, reparación y limpieza |  |
| 1110106000 | 24 | 0 | 0 | 132 | | 3 | 3 | 0 | 0 | $ 116.049,32 | | | | Mantenimiento, reparación y limpieza |  |
| 1110105000 | 27 | 0 | 0 | 132 | | 1 | 1 | 0 | 0 | $ 1.148.192,08 | | | | Personal permanente |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 1 | 1 | 0 | 0 | $ 373.172,34 | | | | Personal permanente |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 2 | 2 | 0 | 0 | $ 49.865,00 | | | | Textiles y vestuario |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 2 | 7 | 0 | 0 | $ 50.108,00 | | | | productos metálicos |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 2 | 5 | 0 | 0 | $ 63.053,00 | | | | Productos químicos, combustibles y lubricantes |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 3 | 7 | 0 | 0 | $ 2.934,47 | | | | Pasajes y viáticos |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 3 | 5 | 0 | 0 | $ 15.000,00 | | | | Servicios comerciales y financieros |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 3 | 9 | 0 | 0 | $ 15.000,00 | | | | Otros servicios |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 3 | 6 | 0 | 0 | $ 25.000,00 | | | | Publicidad y propaganda |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 3 | 4 | 0 | 0 | $ 53.100,00 | | | | Servicios técnicos y profesionales |  |
| 1110109000 | 28 | 0 | 0 | 132 | | 3 | 3 | 0 | 0 | $ 200.000,00 | | | | Mantenimiento, reparación y limpieza |  |
| 1110109000 | 48 | 0 | 0 | 132 | | 1 | 1 | 0 | 0 | $ 48.193,30 | | | | Personal permanente |  |
| 1110109000 | 48 | 0 | 0 | 132 | | 2 | 7 | 0 | 0 | $ 19.623,31 | | | | productos metálicos |  |
| 1110109000 | 48 | 0 | 0 | 132 | | 3 | 9 | 0 | 0 | $ 5.000,00 | | | | Otros servicios |  |
| 1110109000 | 48 | 0 | 0 | 132 | | 3 | 2 | 0 | 0 | $ 10.000,00 | | | | Alquileres y derechos |  |
| 1110109000 | 48 | 0 | 0 | 132 | | 3 | 6 | 0 | 0 | $ 10.000,00 | | | | Publicidad y propaganda |  |
| 1110109000 | 48 | 0 | 0 | 132 | | 3 | 5 | 0 | 0 | $ 100.000,00 | | | | Servicios comerciales y financieros |  |
| 1110109000 | 48 | 0 | 0 | 132 | | 4 | 2 | 0 | 0 | $ 15.000,00 | | | | Construcciones |  |
| 1110109000 | 48 | 0 | 0 | 132 | | 4 | 3 | 0 | 0 | $ 25.000,00 | | | | Maquinaria y equipo |  |
| 1110105000 | 28 | 0 | 0 | 132 | | 2 | 6 | 0 | 0 | $ 228.323,45 | | | | Productos de minerales no metálicos |  |
| 1110118000 | 46 | 0 | 0 | 132 | | 2 | 6 | 0 | 0 | $ 300.000,00 | | | | Productos de minerales no metálicos |  |
| 1110118000 | 46 | 0 | 0 | 132 | | 2 | 7 | 0 | 0 | $ 400.000,00 | | | | productos metálicos |  |
| 1110118000 | 46 | 0 | 0 | 132 | | 2 | 9 | 0 | 0 | $ 450.000,00 | | | | Otros bienes de consumo |  |
| 1110118000 | 46 | 0 | 0 | 132 | | 3 | 3 | 0 | 0 | $ 100.000,00 | | | | Mantenimiento, reparación y limpieza |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 2 | 2 | 0 | 0 | $ 6.638,77 | | | | Textiles y vestuario |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 3 | 1 | 0 | 0 | $ 28.208,55 | | | | Servicios básicos |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 2 | 8 | 0 | 0 | $ 30.000,00 | | | | Minerales |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 3 | 3 | 0 | 0 | $ 49.150,00 | | | | Mantenimiento, reparación y limpieza |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 1 | 3 | 0 | 0 | $ 53.741,70 | | | | Servicios extraordinarios |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 2 | 9 | 0 | 0 | $ 64.481,07 | | | | Otros bienes de consumo |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 4 | 3 | 0 | 0 | $ 70.590,88 | | | | Maquinaria y equipo |  |
| 1110106000 | 25 | 0 | 0 | 132 | | 1 | 1 | 0 | 0 | $ 568.869,52 | | | | Personal permanente |  |
| 1110116000 | 42 | 0 | 0 | 132 | | 2 | 9 | 0 | 0 | $ 367.841,18 | | | | Otros bienes de consumo |  |
| 1110109000 | 47 | 0 | 0 | 132 | | 2 | 5 | 0 | 0 | $ 10.000,00 | | | | Productos químicos, combustibles y lubricantes |  |
| 1110109000 | 47 | 0 | 0 | 132 | | 2 | 9 | 0 | 0 | $ 77.940,00 | | | | Otros bienes de consumo |  |
| 1110109000 | 47 | 0 | 0 | 132 | | 3 | 7 | 0 | 0 | $ 15.050,00 | | | | Pasajes y viáticos |  |
| 1110109000 | 47 | 0 | 0 | 132 | | 3 | 5 | 0 | 0 | $ 55.000,00 | | | | Servicios comerciales y financieros |  |
| 1110109000 | 47 | 0 | 0 | 132 | | 3 | 4 | 0 | 0 | $ 678.500,00 | | | | Servicios técnicos y profesionales |  |
| 1110109000 | 47 | 0 | 0 | 132 | | 5 | 1 | 0 | 0 | $ 25.000,00 | | | | Transferencias al sector privado para financiar gastos corrientes |  |
| 1110109000 | 46 | 0 | 0 | 132 | | 1 | 6 | 0 | 0 | $ 1.000,00 | | | | Beneficios y compensaciones |  |
| 1110109000 | 46 | 0 | 0 | 132 | | 1 | 4 | 0 | 0 | $ 20.207,00 | | | | Asignaciones familiares |  |
| 1110109000 | 46 | 0 | 0 | 132 | | 1 | 2 | 0 | 0 | $ 207.083,68 | | | | Personal temporario |  |
| 1110113000 | 43 | 0 | 0 | 132 | | 2 | 7 | 0 | 0 | $ 400.000,00 | | | | productos metálicos |  |
| 1110113000 | 43 | 0 | 0 | 132 | | 2 | 5 | 0 | 0 | $ 1.640.000,00 | | | | Productos químicos, combustibles y lubricantes |  |
| 1110103000 | 51 | 74 | 0 | 132 | | 4 | 2 | 0 | 0 | $ 38.566,00 | | | | Construcciones |  |
| 1110118000 | 41 | 0 | 0 | 132 | | 2 | 7 | 0 | 0 | $ 387.788,73 | | | | productos metálicos |  |
| 1110103000 | 51 | 92 | 9 | 132 | | 4 | 2 | 0 | 0 | $ 571.068,02 | | | | Construcciones |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 3 | 8 | 0 | 0 | $ 5.000,00 | | | | Impuestos, derechos y tasas |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 2 | 8 | 0 | 0 | $ 8.222,50 | | | | Minerales |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 3 | 6 | 0 | 0 | $ 15.000,00 | | | | Publicidad y propaganda |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 3 | 5 | 0 | 0 | $ 15.000,00 | | | | Servicios comerciales y financieros |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 2 | 1 | 0 | 0 | $ 21.152,54 | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110102000 | 33 | 0 | 0 | 132 | | 2 | 5 | 0 | 0 | $ 32.685,49 | | | | Productos químicos, combustibles y lubricantes |  |
| 1110118000 | 41 | 0 | 0 | 132 | | 2 | 7 | 0 | 0 | $ 12.211,27 | | | | productos metálicos |  |
| 1110118000 | 41 | 0 | 0 | 132 | | 3 | 3 | 0 | 0 | $ 307.000,00 | | | | Mantenimiento, reparación y limpieza |  |
| 1110118000 | 41 | 0 | 0 | 132 | | 4 | 3 | 0 | 0 | $ 900.000,00 | | | | Maquinaria y equipo |  |
| 1110103000 | 51 | 92 | 6 | 132 | | 4 | 2 | 0 | 0 | $ 1.191.800,00 | | | | Construcciones |  |
| 1110103000 | 51 | 92 | 7 | 132 | | 4 | 2 | 0 | 0 | $ 308.616,46 | | | | Construcciones |  |
| 1110103000 | 51 | 92 | 4 | 132 | | 4 | 2 | 0 | 0 | $ 64.409,00 | | | | Construcciones |  |
| 1110103000 | 51 | 92 | 3 | 132 | | 4 | 2 | 0 | 0 | $ 100.000,00 | | | | Construcciones |  |
| 1110103000 | 51 | 92 | 7 | 132 | | 4 | 2 | 0 | 0 | $ 169.891,19 | | | | Construcciones |  |
| 1110103000 | 51 | 92 | 10 | 132 | | 4 | 2 | 0 | 0 | $ 547.200,00 | | | | Construcciones |  |
| 1110106000 | 43 | 0 | 0 | 132 | | 3 | 3 | 0 | 0 | $ 14.539,84 | | | | Mantenimiento, reparación y limpieza |  |
| 1110106000 | 24 | 0 | 0 | 132 | | 3 | 3 | 0 | 0 | $ 883.950,68 | | | | Mantenimiento, reparación y limpieza |  |
| 1110111000 | 23 | 0 | 0 | 132 | | 4 | 3 | 0 | 0 | $ 3.000.000,00 | | | | Maquinaria y equipo |  |
| 1110116000 | 42 | 0 | 0 | 132 | | 2 | 9 | 0 | 0 | $ 380.000,00 | | | | Otros bienes de consumo |  |
| 1110116000 | 42 | 0 | 0 | 132 | | 4 | 3 | 0 | 0 | $ 41.000,00 | | | | Maquinaria y equipo |  |
|  |  |  |  |  | |  |  |  |  |  | | | |  |  |
|  |  |  |  |  | |  |  |  |  | **$ 19.281.378,62** | | | | - |  |

***ARTICULO 5°.-*** Compénsese las partidas excedidas del presupuesto de gastos 2019 que a continuación se detallan de fuente 133.-

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | | |  |  |  |  | | | | |  |  |  |  |  |  |  |
| JURISDICCION | PROGRAMA | | | FF | | INCISO | | | | | EXCESO | | | | | DENO\_PAR\_PRIN |  |  |
| 1110103000 | 1 | 0 | 0 | 133 | | 4 | | 3 | 0 | 0 | $ -703.000,00 | | | | | Maquinaria y equipo |  |  |
| 1110103000 | 51 | 95 | 0 | 133 | | 5 | | 1 | 0 | 0 | $ -589.252,69 | | | | | Transferencias al sector privado para financiar gastos corrientes |  |  |
| 1110104000 | 16 | 0 | 0 | 133 | | 4 | | 3 | 0 | 0 | $ -29.999,00 | | | | | Maquinaria y equipo |  |  |
|  |  |  |  |  | |  | |  |  |  |  | | | | |  |  |  |
|  |  |  |  |  | |  | |  |  |  | **$ -1.322.251,69** | | | | |  |  |  |

***ARTICULO 6°.-*** Las partidas que se detallan en el articulo anterior se compensarán con las economías de las siguientes partidas Fuente 133:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | | |  |  | |  |  | | | |  |  |  |  |  |  |
| JURISDICCION | PROGRAMA | | | FF | | INCISO | | | | | EXCESO | | | | | DENO\_PAR\_PRIN |  |
| 1110103000 | 51 | 95 | 0 | 133 | | 4 | | 2 | 0 | 0 | $ 589.252,69 | | | | | Construcciones |  |
| 1110107000 | 93 | 0 | 0 | 133 | | 7 | | 6 | 0 | 0 | $ 732.999,00 | | | | | Disminución de cuentas y documentos a pagar |  |
|  |  |  |  |  | |  | |  |  |  |  | | | | |  |  |
|  |  |  |  |  | |  | |  |  |  | **$ 1.322.251,69** | | | | | - |  |

***ARTICULO 7°.-*** Compénsese las partidas excedidas del presupuesto de gastos 2019 que a continuación se detallan de fuente 110:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | | |  |  | |  |  | | | |  |  |  |  |  |  |
| JURISDICCION | PROGRAMA | | | FF | | INCISO | | | | | EXCESO | | | | | DENO\_PAR\_PRIN |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ -325.215,97 | | | | | Personal permanente |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -25.142,00 | | | | | Asignaciones familiares |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ -7.137,00 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -245.566,38 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -27.039,00 | | | | | productos metálicos |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -29.018,56 | | | | | Otros bienes de consumo |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -385.165,87 | | | | | Servicios básicos |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -5.500,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -275.815,88 | | | | | Servicios comerciales y financieros |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ -24.092,60 | | | | | Pasajes y viáticos |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ -33.431,00 | | | | | Maquinaria y equipo |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ -600.017,71 | | | | | Personal permanente |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ -586.350,26 | | | | | Personal temporario |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -565.762,80 | | | | | Servicios extraordinarios |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ -42.365,58 | | | | | Beneficios y compensaciones |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ -274.509,63 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 2 | | 4 | 0 | 0 | $ -22.002,17 | | | | | Productos de cuero y caucho |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -163.651,76 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 2 | | 6 | 0 | 0 | $ -7.203,25 | | | | | Productos de minerales no metálicos |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -265.290,72 | | | | | productos metálicos |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 2 | | 8 | 0 | 0 | $ -2.250,88 | | | | | Minerales |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -194.282,09 | | | | | Otros bienes de consumo |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -656.806,96 | | | | | Servicios básicos |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 3 | | 2 | 0 | 0 | $ -13.100,00 | | | | | Alquileres y derechos |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -437.452,63 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ -122.120,16 | | | | | Servicios técnicos y profesionales |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -1.717.267,11 | | | | | Servicios comerciales y financieros |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 3 | | 8 | 0 | 0 | $ -31,50 | | | | | Impuestos, derechos y tasas |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ -22.448,00 | | | | | Otros servicios |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ -95.736,81 | | | | | Maquinaria y equipo |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 7 | | 3 | 0 | 0 | $ -22.775,34 | | | | | Intereses por préstamos recibidos |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 7 | | 5 | 0 | 0 | $ -300.000,00 | | | | | Disminución de préstamos a largo plazo |  |
| 1110102000 | 33 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -1.521,64 | | | | | productos metálicos |  |
| 1110102000 | 33 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -7.276,11 | | | | | Otros bienes de consumo |  |
| 1110102000 | 33 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -10.479,91 | | | | | Servicios básicos |  |
| 1110102000 | 35 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -35.149,00 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110102000 | 35 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -29.858,65 | | | | | Otros bienes de consumo |  |
| 1110102000 | 35 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -27.284,81 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110102000 | 35 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ -549,00 | | | | | Maquinaria y equipo |  |
| 1110102000 | 37 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ -79.603,90 | | | | | Personal temporario |  |
| 1110102000 | 37 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -3.972,60 | | | | | productos metálicos |  |
| 1110102000 | 37 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -3.206,60 | | | | | Servicios básicos |  |
| 1110102000 | 37 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ -1.300,00 | | | | | Pasajes y viáticos |  |
| 1110102000 | 37 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ -17.800,00 | | | | | Maquinaria y equipo |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ -297.721,11 | | | | | Personal temporario |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -30.137,65 | | | | | Servicios extraordinarios |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ -38.425,23 | | | | | Beneficios y compensaciones |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ -5.141,65 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 2 | | 2 | 0 | 0 | $ -25.814,00 | | | | | Textiles y vestuario |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ -622,27 | | | | | Productos de papel, cartón e impresos |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -105.446,41 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -7.589,68 | | | | | Otros bienes de consumo |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -16.112.979,19 | | | | | Servicios básicos |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -7.789,80 | | | | | Servicios comerciales y financieros |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ -4.000,00 | | | | | Pasajes y viáticos |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 4 | | 2 | 0 | 0 | $ -85.000,00 | | | | | Construcciones |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ -4.590,00 | | | | | Maquinaria y equipo |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 7 | | 3 | 0 | 0 | $ -8.663,01 | | | | | Intereses por préstamos recibidos |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 7 | | 5 | 0 | 0 | $ -100.000,00 | | | | | Disminución de préstamos a largo plazo |  |
| 1110103000 | 51 | 65 | 0 | 110 | | 4 | | 2 | 0 | 0 | $ -17.329,57 | | | | | Construcciones |  |
| 1110103000 | 51 | 66 | 0 | 110 | | 4 | | 2 | 0 | 0 | $ -211.634,59 | | | | | Construcciones |  |
| 1110103000 | 51 | 72 | 0 | 110 | | 4 | | 2 | 0 | 0 | $ -391.731,60 | | | | | Construcciones |  |
| 1110103000 | 51 | 76 | 0 | 110 | | 4 | | 2 | 0 | 0 | $ -433.847,53 | | | | | Construcciones |  |
| 1110103000 | 51 | 79 | 0 | 110 | | 4 | | 2 | 0 | 0 | $ -237.022,60 | | | | | Construcciones |  |
| 1110103000 | 51 | 81 | 0 | 110 | | 4 | | 2 | 0 | 0 | $ -238.973,50 | | | | | Construcciones |  |
| 1110103000 | 51 | 85 | 0 | 110 | | 4 | | 2 | 0 | 0 | $ -133.311,00 | | | | | Construcciones |  |
| 1110103000 | 51 | 87 | 0 | 110 | | 4 | | 2 | 0 | 0 | $ -168.976,22 | | | | | Construcciones |  |
| 1110103000 | 51 | 88 | 0 | 110 | | 4 | | 2 | 0 | 0 | $ -108.360,24 | | | | | Construcciones |  |
| 1110103000 | 51 | 92 | 7 | 110 | | 4 | | 2 | 0 | 0 | $ -10.000,00 | | | | | Construcciones |  |
| 1110103000 | 51 | 96 | 0 | 110 | | 4 | | 2 | 0 | 0 | $ -31.200,00 | | | | | Construcciones |  |
| 1110103000 | 51 | 97 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -1.995,00 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110103000 | 51 | 97 | 0 | 110 | | 2 | | 6 | 0 | 0 | $ -4.383,11 | | | | | Productos de minerales no metálicos |  |
| 1110103000 | 51 | 97 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -26.389,46 | | | | | productos metálicos |  |
| 1110103000 | 51 | 97 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -382,80 | | | | | Otros bienes de consumo |  |
| 1110103000 | 51 | 97 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -17.700,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110103000 | 51 | 97 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ -2.499,00 | | | | | Maquinaria y equipo |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ -701.161,17 | | | | | Personal temporario |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -197.119,42 | | | | | Servicios extraordinarios |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -145.481,00 | | | | | Asignaciones familiares |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 2 | | 2 | 0 | 0 | $ -380,00 | | | | | Textiles y vestuario |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ -2.777,25 | | | | | Productos de papel, cartón e impresos |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -105.643,41 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 2 | | 6 | 0 | 0 | $ -1.764,98 | | | | | Productos de minerales no metálicos |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -16.497,00 | | | | | productos metálicos |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -33.111,41 | | | | | Otros bienes de consumo |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -471.121,78 | | | | | Servicios básicos |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ -63.280,00 | | | | | Servicios técnicos y profesionales |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ -29.633,62 | | | | | Pasajes y viáticos |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ -93.405,00 | | | | | Otros servicios |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ -70.070,01 | | | | | Maquinaria y equipo |  |
| 1110105000 | 28 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ -3.779,02 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110105000 | 28 | 0 | 0 | 110 | | 2 | | 2 | 0 | 0 | $ -7.637,00 | | | | | Textiles y vestuario |  |
| 1110105000 | 28 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ -6.532,02 | | | | | Productos de papel, cartón e impresos |  |
| 1110105000 | 28 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -7.801,92 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110105000 | 28 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -1.145,56 | | | | | productos metálicos |  |
| 1110105000 | 28 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -11.983,80 | | | | | Otros bienes de consumo |  |
| 1110105000 | 28 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -41.942,42 | | | | | Servicios básicos |  |
| 1110105000 | 28 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -6.880,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110105000 | 28 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -5.140,00 | | | | | Servicios comerciales y financieros |  |
| 1110105000 | 28 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ -14.548,00 | | | | | Maquinaria y equipo |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ -327.301,21 | | | | | Personal permanente |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ -335,97 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 2 | | 2 | 0 | 0 | $ -5.663,41 | | | | | Textiles y vestuario |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ -1.397,70 | | | | | Productos de papel, cartón e impresos |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 2 | | 4 | 0 | 0 | $ -4.372,00 | | | | | Productos de cuero y caucho |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -37.108,07 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -7.167,51 | | | | | Otros bienes de consumo |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -188.643,11 | | | | | Servicios básicos |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 3 | | 2 | 0 | 0 | $ -22.900,00 | | | | | Alquileres y derechos |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 3 | | 6 | 0 | 0 | $ -9.200,00 | | | | | Publicidad y propaganda |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ -30.297,85 | | | | | Pasajes y viáticos |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ -151.192,71 | | | | | Otros servicios |  |
| 1110107000 | 91 | 0 | 0 | 110 | | 7 | | 6 | 0 | 0 | $ -2.302,30 | | | | | Disminución de cuentas y documentos a pagar |  |
| 1110107000 | 93 | 0 | 0 | 110 | | 7 | | 6 | 0 | 0 | $ -12.913.777,38 | | | | | Disminución de cuentas y documentos a pagar |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -235.297,40 | | | | | Servicios extraordinarios |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ -93.862,25 | | | | | Beneficios y compensaciones |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ -34.350,67 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 2 | | 2 | 0 | 0 | $ -3.487,41 | | | | | Textiles y vestuario |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 2 | | 4 | 0 | 0 | $ -677,98 | | | | | Productos de cuero y caucho |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -35.206,69 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -4.234,00 | | | | | productos metálicos |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -346.118,79 | | | | | Otros bienes de consumo |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -26.852,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -406.159,99 | | | | | Servicios comerciales y financieros |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 3 | | 6 | 0 | 0 | $ -12.500,20 | | | | | Publicidad y propaganda |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 3 | | 8 | 0 | 0 | $ -2.193,00 | | | | | Impuestos, derechos y tasas |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ -74.579,00 | | | | | Maquinaria y equipo |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 5 | | 1 | 0 | 0 | $ -6.986,30 | | | | | Transferencias al sector privado para financiar gastos corrientes |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 5 | | 3 | 0 | 0 | $ -185.874,57 | | | | | Transferencias al Sector Público gastos corrientes |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 7 | | 5 | 0 | 0 | $ -300.000,00 | | | | | Disminución de préstamos a largo plazo |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -44.210,00 | | | | | Asignaciones familiares |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ -4.070,00 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -18.407,95 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -11.555,27 | | | | | productos metálicos |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -3.188,80 | | | | | Otros bienes de consumo |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -203.692,20 | | | | | Servicios básicos |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -54.722,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ -93.484,62 | | | | | Servicios técnicos y profesionales |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -26.183,96 | | | | | Servicios comerciales y financieros |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ -2.480,00 | | | | | Pasajes y viáticos |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ -4.560,00 | | | | | Otros servicios |  |
| 1110108000 | 30 | 0 | 0 | 110 | | 2 | | 6 | 0 | 0 | $ -9.199,96 | | | | | Productos de minerales no metálicos |  |
| 1110108000 | 30 | 0 | 0 | 110 | | 2 | | 8 | 0 | 0 | $ -29.175,14 | | | | | Minerales |  |
| 1110108000 | 30 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -14.558,72 | | | | | Otros bienes de consumo |  |
| 1110108000 | 30 | 0 | 0 | 110 | | 3 | | 6 | 0 | 0 | $ -7.500,00 | | | | | Publicidad y propaganda |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ -1.041.689,60 | | | | | Personal temporario |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -56.361,98 | | | | | Servicios extraordinarios |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -369.622,00 | | | | | Asignaciones familiares |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 2 | | 2 | 0 | 0 | $ -7.348,31 | | | | | Textiles y vestuario |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ -1.190,16 | | | | | Productos de papel, cartón e impresos |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 2 | | 4 | 0 | 0 | $ -9.597,98 | | | | | Productos de cuero y caucho |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -41.541,82 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 2 | | 6 | 0 | 0 | $ -4.700,00 | | | | | Productos de minerales no metálicos |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -69.591,24 | | | | | productos metálicos |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 2 | | 8 | 0 | 0 | $ -7.773,66 | | | | | Minerales |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -36.730,64 | | | | | Otros bienes de consumo |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -212.373,29 | | | | | Servicios básicos |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -8.000,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ -1.400,00 | | | | | Servicios técnicos y profesionales |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ -4.886,00 | | | | | Pasajes y viáticos |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 5 | | 1 | 0 | 0 | $ -15.441,00 | | | | | Transferencias al sector privado para financiar gastos corrientes |  |
| 1110109000 | 46 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ -3.510,00 | | | | | Productos de papel, cartón e impresos |  |
| 1110109000 | 46 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ -36.000,00 | | | | | Pasajes y viáticos |  |
| 1110109000 | 48 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -3.288,00 | | | | | Servicios comerciales y financieros |  |
| 1110114000 | 1 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -12.571,00 | | | | | Asignaciones familiares |  |
| 1110114000 | 1 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -84.112,42 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110114000 | 1 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -251,35 | | | | | productos metálicos |  |
| 1110114000 | 1 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -4.393,42 | | | | | Otros bienes de consumo |  |
| 1110114000 | 1 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -143.006,83 | | | | | Servicios básicos |  |
| 1110114000 | 1 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -2.800,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110114000 | 1 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -1.054,00 | | | | | Servicios comerciales y financieros |  |
| 1110115000 | 1 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ -119.094,09 | | | | | Personal permanente |  |
| 1110115000 | 1 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ -166.177,24 | | | | | Personal temporario |  |
| 1110115000 | 1 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ -2.636,91 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110115000 | 1 | 0 | 0 | 110 | | 2 | | 6 | 0 | 0 | $ -1.250,00 | | | | | Productos de minerales no metálicos |  |
| 1110115000 | 1 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -359,31 | | | | | productos metálicos |  |
| 1110115000 | 1 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ -41.000,00 | | | | | Servicios técnicos y profesionales |  |
| 1110115000 | 1 | 0 | 0 | 110 | | 5 | | 1 | 0 | 0 | $ -54.307,00 | | | | | Transferencias al sector privado para financiar gastos corrientes |  |
| 1110116000 | 1 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -8.189,95 | | | | | Servicios extraordinarios |  |
| 1110116000 | 1 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ -2.510,00 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110116000 | 1 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -4.477,40 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110116000 | 1 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -2.048,27 | | | | | Otros bienes de consumo |  |
| 1110116000 | 1 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -21.244,32 | | | | | Servicios básicos |  |
| 1110116000 | 1 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ -3.452,00 | | | | | Servicios técnicos y profesionales |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -409.677,15 | | | | | Servicios extraordinarios |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -226.778,00 | | | | | Asignaciones familiares |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ -64.965,15 | | | | | Beneficios y compensaciones |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ -32.301,95 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 2 | | 2 | 0 | 0 | $ -14.663,00 | | | | | Textiles y vestuario |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ -24.171,22 | | | | | Productos de papel, cartón e impresos |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 2 | | 4 | 0 | 0 | $ -8.823,80 | | | | | Productos de cuero y caucho |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 2 | | 6 | 0 | 0 | $ -11.999,84 | | | | | Productos de minerales no metálicos |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -247.589,28 | | | | | productos metálicos |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 2 | | 8 | 0 | 0 | $ -2.260,50 | | | | | Minerales |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -325.950,04 | | | | | Otros bienes de consumo |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -361.730,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ -7.900,00 | | | | | Servicios técnicos y profesionales |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -35.300,00 | | | | | Servicios comerciales y financieros |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ -1.725,00 | | | | | Otros servicios |  |
| 1110116000 | 42 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ -4.952,44 | | | | | Personal permanente |  |
| 1110116000 | 42 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ -165.008,80 | | | | | Personal temporario |  |
| 1110116000 | 42 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -167.843,98 | | | | | Servicios extraordinarios |  |
| 1110116000 | 42 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -25.142,00 | | | | | Asignaciones familiares |  |
| 1110116000 | 42 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ -22.480,00 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110116000 | 42 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ -12.960,00 | | | | | Productos de papel, cartón e impresos |  |
| 1110116000 | 42 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -15.050,00 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110116000 | 42 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -1.366,80 | | | | | productos metálicos |  |
| 1110116000 | 42 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -195.075,80 | | | | | Otros bienes de consumo |  |
| 1110116000 | 42 | 0 | 0 | 110 | | 3 | | 2 | 0 | 0 | $ -165.200,00 | | | | | Alquileres y derechos |  |
| 1110116000 | 42 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -113.220,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110116000 | 42 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ -12.000,00 | | | | | Otros servicios |  |
| 1110116000 | 43 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -40.975,99 | | | | | Servicios básicos |  |
| 1110116000 | 43 | 0 | 0 | 110 | | 4 | | 2 | 0 | 0 | $ -354.929,20 | | | | | Construcciones |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -15.122,50 | | | | | Servicios extraordinarios |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -37.713,00 | | | | | Asignaciones familiares |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -8.713,86 | | | | | Servicios básicos |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -15.330,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -4.785,00 | | | | | Servicios comerciales y financieros |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ -34.939,07 | | | | | Maquinaria y equipo |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 4 | | 5 | 0 | 0 | $ -7.440,00 | | | | | Libros, revistas y otros elementos coleccionables |  |
| 1110117000 | 35 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -1.087,87 | | | | | Otros bienes de consumo |  |
| 1110117000 | 35 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -14.340,51 | | | | | Servicios básicos |  |
| 1110117000 | 35 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -2.409,40 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110117000 | 35 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ -88.969,96 | | | | | Servicios técnicos y profesionales |  |
| 1110117000 | 35 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -12.901,00 | | | | | Servicios comerciales y financieros |  |
| 1110117000 | 35 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ -5.994,00 | | | | | Pasajes y viáticos |  |
| 1110117000 | 36 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ -220.129,98 | | | | | Personal permanente |  |
| 1110117000 | 36 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ -354.376,69 | | | | | Personal temporario |  |
| 1110117000 | 36 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -23.651,02 | | | | | Servicios extraordinarios |  |
| 1110117000 | 36 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -47.305,00 | | | | | Asignaciones familiares |  |
| 1110117000 | 36 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -896,00 | | | | | productos metálicos |  |
| 1110117000 | 36 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -11.880,00 | | | | | Otros bienes de consumo |  |
| 1110117000 | 36 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -11.015,40 | | | | | Servicios básicos |  |
| 1110117000 | 36 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ -2.300,00 | | | | | Servicios técnicos y profesionales |  |
| 1110117000 | 36 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -9.440,00 | | | | | Servicios comerciales y financieros |  |
| 1110117000 | 36 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ -10.585,00 | | | | | Maquinaria y equipo |  |
| 1110118000 | 1 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ -2.041.357,03 | | | | | Personal permanente |  |
| 1110118000 | 1 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -527.142,51 | | | | | Servicios extraordinarios |  |
| 1110118000 | 1 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -136.727,00 | | | | | Asignaciones familiares |  |
| 1110118000 | 1 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -6.238,05 | | | | | Otros bienes de consumo |  |
| 1110118000 | 1 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -14.721,68 | | | | | Servicios básicos |  |
| 1110118000 | 1 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -1.500,00 | | | | | Servicios comerciales y financieros |  |
| 1110118000 | 1 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ -11.890,98 | | | | | Pasajes y viáticos |  |
| 1110118000 | 41 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -448.013,51 | | | | | Servicios extraordinarios |  |
| 1110118000 | 41 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -27.392,00 | | | | | Asignaciones familiares |  |
| 1110118000 | 41 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -27.336,00 | | | | | Otros bienes de consumo |  |
| 1110118000 | 41 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -6.386,05 | | | | | Servicios básicos |  |
| 1110118000 | 41 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -82.692,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110118000 | 44 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -468.130,36 | | | | | Servicios extraordinarios |  |
| 1110118000 | 44 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -304.419,00 | | | | | Asignaciones familiares |  |
| 1110118000 | 44 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -23.253,99 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110118000 | 45 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ -288.673,47 | | | | | Personal permanente |  |
| 1110118000 | 45 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -243.494,46 | | | | | Servicios extraordinarios |  |
| 1110118000 | 45 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -8.360,00 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110118000 | 45 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -3.099,00 | | | | | Otros bienes de consumo |  |
| 1110118000 | 45 | 0 | 0 | 110 | | 5 | | 1 | 0 | 0 | $ -14.500,00 | | | | | Transferencias al sector privado para financiar gastos corrientes |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -688.898,37 | | | | | Servicios extraordinarios |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ -147.990,79 | | | | | Beneficios y compensaciones |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ -1.636,52 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ -200,00 | | | | | Productos de papel, cartón e impresos |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 2 | | 6 | 0 | 0 | $ -34.387,12 | | | | | Productos de minerales no metálicos |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -116.069,40 | | | | | productos metálicos |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -596.794,17 | | | | | Otros bienes de consumo |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -298.834,40 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ -2.850,00 | | | | | Servicios técnicos y profesionales |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -16.800,00 | | | | | Servicios comerciales y financieros |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ -21.200,00 | | | | | Pasajes y viáticos |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -1.304.965,35 | | | | | Servicios básicos |  |
| 1110113000 | 1 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -900.259,61 | | | | | Servicios extraordinarios |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -806.265,00 | | | | | Asignaciones familiares |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -731.184,81 | | | | | Servicios extraordinarios |  |
| 1110113000 | 1 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ -615.958,24 | | | | | Personal permanente |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ -535.827,40 | | | | | Personal permanente |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -342.926,07 | | | | | Otros bienes de consumo |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ -321.174,86 | | | | | Personal temporario |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -297.964,84 | | | | | Otros bienes de consumo |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -276.358,39 | | | | | Servicios extraordinarios |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -271.045,00 | | | | | Asignaciones familiares |  |
| 1110113000 | 1 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ -214.215,98 | | | | | Personal temporario |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ -203.732,12 | | | | | Personal permanente |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -160.681,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110113000 | 1 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -153.474,00 | | | | | Asignaciones familiares |  |
| 1110113000 | 43 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -106.953,55 | | | | | Otros bienes de consumo |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -57.052,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -47.540,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 2 | | 2 | 0 | 0 | $ -46.238,00 | | | | | Textiles y vestuario |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ -44.937,00 | | | | | Otros servicios |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ -43.857,89 | | | | | Otros bienes de consumo |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ -34.266,68 | | | | | Maquinaria y equipo |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ -33.939,00 | | | | | Asignaciones familiares |  |
| 1110113000 | 1 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -30.594,04 | | | | | Servicios básicos |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ -27.200,00 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ -26.772,00 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ -17.300,25 | | | | | Productos de papel, cartón e impresos |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -16.888,87 | | | | | productos metálicos |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 2 | | 4 | 0 | 0 | $ -13.537,00 | | | | | Productos de cuero y caucho |  |
| 1110113000 | 43 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -11.503,35 | | | | | productos metálicos |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 2 | | 6 | 0 | 0 | $ -10.200,00 | | | | | Productos de minerales no metálicos |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -7.834,72 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 2 | | 2 | 0 | 0 | $ -7.626,00 | | | | | Textiles y vestuario |  |
| 1110113000 | 43 | 0 | 0 | 110 | | 2 | | 4 | 0 | 0 | $ -7.395,00 | | | | | Productos de cuero y caucho |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ -7.257,10 | | | | | Servicios básicos |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ -5.784,29 | | | | | Productos de papel, cartón e impresos |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 2 | | 2 | 0 | 0 | $ -5.728,00 | | | | | Textiles y vestuario |  |
| 1110113000 | 1 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ -4.800,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110113000 | 43 | 0 | 0 | 110 | | 2 | | 6 | 0 | 0 | $ -4.700,00 | | | | | Productos de minerales no metálicos |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -4.421,00 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110113000 | 43 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ -3.943,00 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 2 | | 6 | 0 | 0 | $ -3.284,71 | | | | | Productos de minerales no metálicos |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 2 | | 6 | 0 | 0 | $ -2.900,20 | | | | | Productos de minerales no metálicos |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -2.191,35 | | | | | Servicios comerciales y financieros |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 2 | | 4 | 0 | 0 | $ -1.950,00 | | | | | Productos de cuero y caucho |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ -1.529,92 | | | | | productos metálicos |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ -1.443,00 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ -1.300,00 | | | | | Pasajes y viáticos |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -1.232,31 | | | | | Servicios comerciales y financieros |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 3 | | 8 | 0 | 0 | $ -1.111,27 | | | | | Impuestos, derechos y tasas |  |
| 1110113000 | 1 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ -1.000,00 | | | | | Servicios comerciales y financieros |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ -900,00 | | | | | Pasajes y viáticos |  |
| 1110113000 | 1 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ -800,00 | | | | | Pasajes y viáticos |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 2 | | 4 | 0 | 0 | $ -300,00 | | | | | Productos de cuero y caucho |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ -252.849,07 | | | | | Servicios extraordinarios |  |
|  |  |  |  |  | |  | |  |  |  |  | | | | |  |  |
|  |  |  |  |  | |  | |  |  |  | **$ -65.885.499,43** | | | | |  |  |

***ARTICULO 8°.-*** Las partidas que se detallan en el articulo anterior se compensarán con las economías de las siguientes partidas Fuente 110.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | | |  |  | |  |  | | | |  |  |  |  |  |  |
| JURISDICCION | PROGRAMA | | | FF | | INCISO | | | | | EXCESO | | | | | DENO\_PAR\_PRIN |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ 500,00 | | | | | Servicios técnicos y profesionales |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ 617,96 | | | | | Servicios extraordinarios |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ 793,00 | | | | | Productos de papel, cartón e impresos |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 4.902,02 | | | | | Beneficios y compensaciones |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 2 | | 6 | 0 | 0 | $ 9.320,00 | | | | | Productos de minerales no metálicos |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 3 | | 6 | 0 | 0 | $ 21.300,00 | | | | | Publicidad y propaganda |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ 39.180,00 | | | | | Otros servicios |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 1 | | 5 | 0 | 0 | $ 118.264,60 | | | | | Asistencia social al personal |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ 195.217,75 | | | | | Personal temporario |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 4 | | 4 | 0 | 0 | $ 736,08 | | | | | Equipo de seguridad |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ 5.285,00 | | | | | Asignaciones familiares |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 2 | | 2 | 0 | 0 | $ 9.940,00 | | | | | Textiles y vestuario |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ 21.800,00 | | | | | Pasajes y viáticos |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 7 | | 4 | 0 | 0 | $ 100.000,00 | | | | | Disminución de préstamos a corto plazo |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 3 | | 6 | 0 | 0 | $ 171.889,00 | | | | | Publicidad y propaganda |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ 206.924,04 | | | | | Productos de papel, cartón e impresos |  |
| 1110102000 | 1 | 0 | 0 | 110 | | 5 | | 1 | 0 | 0 | $ 341.192,74 | | | | | Transferencias al sector privado para financiar gastos corrientes |  |
| 1110102000 | 33 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ 100,91 | | | | | Servicios comerciales y financieros |  |
| 1110102000 | 33 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ 1.000,00 | | | | | Otros servicios |  |
| 1110102000 | 33 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 2.000,00 | | | | | Beneficios y compensaciones |  |
| 1110102000 | 33 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ 5.354,00 | | | | | Asignaciones familiares |  |
| 1110102000 | 33 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ 11.440,00 | | | | | Servicios técnicos y profesionales |  |
| 1110102000 | 33 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ 13.417,75 | | | | | Servicios extraordinarios |  |
| 1110102000 | 33 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 331.594,31 | | | | | Personal permanente |  |
| 1110102000 | 35 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 148.336,79 | | | | | Personal permanente |  |
| 1110102000 | 37 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ 50,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110102000 | 37 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ 1.131,76 | | | | | Otros bienes de consumo |  |
| 1110102000 | 37 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 3.000,00 | | | | | Beneficios y compensaciones |  |
| 1110102000 | 37 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ 36.644,36 | | | | | Servicios extraordinarios |  |
| 1110102000 | 37 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ 188.444,00 | | | | | Asignaciones familiares |  |
| 1110102000 | 37 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 1.293.490,98 | | | | | Personal permanente |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 3 | | 2 | 0 | 0 | $ 295,00 | | | | | Alquileres y derechos |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 2 | | 6 | 0 | 0 | $ 7.375,61 | | | | | Productos de minerales no metálicos |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ 9.660,00 | | | | | Otros servicios |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ 62.633,80 | | | | | Servicios técnicos y profesionales |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ 117.027,00 | | | | | Asignaciones familiares |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 604.429,18 | | | | | Personal permanente |  |
| 1110103000 | 51 | 82 | 0 | 110 | | 4 | | 2 | 0 | 0 | $ 215,00 | | | | | Construcciones |  |
| 1110103000 | 51 | 89 | 0 | 110 | | 4 | | 2 | 0 | 0 | $ 727,58 | | | | | Construcciones |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 3 | | 8 | 0 | 0 | $ 500,00 | | | | | Impuestos, derechos y tasas |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 4 | | 6 | 0 | 0 | $ 997,00 | | | | | Obras de arte |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 3 | | 6 | 0 | 0 | $ 1.500,00 | | | | | Publicidad y propaganda |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 1 | | 5 | 0 | 0 | $ 100.000,00 | | | | | Asistencia social al personal |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ 284.354,63 | | | | | Servicios comerciales y financieros |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ 351.139,35 | | | | | Servicios básicos |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 621.688,21 | | | | | Beneficios y compensaciones |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 33.006.551,57 | | | | | Personal permanente |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 1.000,00 | | | | | Beneficios y compensaciones |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 1 | | 5 | 0 | 0 | $ 1.000,00 | | | | | Asistencia social al personal |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ 2.302,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ 3.000,00 | | | | | Servicios comerciales y financieros |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ 8.658,64 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ 200.524,87 | | | | | Personal temporario |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 496.304,44 | | | | | Personal permanente |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 5.000,00 | | | | | Beneficios y compensaciones |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ 13.334,92 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 3 | | 6 | 0 | 0 | $ 48.760,00 | | | | | Publicidad y propaganda |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ 113.410,74 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ 167.047,87 | | | | | Servicios comerciales y financieros |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 310.135,63 | | | | | Personal permanente |  |
| 1110105000 | 28 | 0 | 0 | 110 | | 2 | | 8 | 0 | 0 | $ 0,66 | | | | | Minerales |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ 550,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ 3.323,99 | | | | | productos metálicos |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 4.271,00 | | | | | Beneficios y compensaciones |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ 31.514,00 | | | | | Asignaciones familiares |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ 75.799,35 | | | | | Servicios extraordinarios |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ 94.324,00 | | | | | Servicios técnicos y profesionales |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ 265.253,02 | | | | | Servicios comerciales y financieros |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ 265.316,70 | | | | | Personal temporario |  |
| 1110106000 | 1 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ 772,00 | | | | | Otros servicios |  |
| 1110106000 | 1 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 3.000,00 | | | | | Beneficios y compensaciones |  |
| 1110106000 | 1 | 0 | 0 | 110 | | 1 | | 5 | 0 | 0 | $ 30.000,00 | | | | | Asistencia social al personal |  |
| 1110106000 | 1 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 666.554,23 | | | | | Personal permanente |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 3 | | 2 | 0 | 0 | $ 280,00 | | | | | Alquileres y derechos |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ 400,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 3 | | 8 | 0 | 0 | $ 1.600,00 | | | | | Impuestos, derechos y tasas |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 2 | | 2 | 0 | 0 | $ 2.022,51 | | | | | Textiles y vestuario |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ 59.281,86 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ 103.548,43 | | | | | Productos de papel, cartón e impresos |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ 183.486,20 | | | | | Servicios técnicos y profesionales |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ 344.485,02 | | | | | Servicios extraordinarios |  |
| 1110106000 | 25 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ 79,20 | | | | | Otros servicios |  |
| 1110106000 | 25 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ 14.869,00 | | | | | Servicios comerciales y financieros |  |
| 1110106000 | 43 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ 532,10 | | | | | Servicios técnicos y profesionales |  |
| 1110106000 | 43 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ 13.641,16 | | | | | Servicios comerciales y financieros |  |
| 1110106000 | 45 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ 27.667,15 | | | | | Servicios técnicos y profesionales |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ 500,00 | | | | | Maquinaria y equipo |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 1 | | 5 | 0 | 0 | $ 1.000,00 | | | | | Asistencia social al personal |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 4 | | 1 | 0 | 0 | $ 2.000,00 | | | | | Bienes preexistentes |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 3.000,00 | | | | | Beneficios y compensaciones |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ 4.466,12 | | | | | Servicios extraordinarios |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ 8.903,76 | | | | | Personal temporario |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 137.860,02 | | | | | Personal permanente |  |
| 1110108000 | 30 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ 7.584,50 | | | | | Servicios técnicos y profesionales |  |
| 1110108000 | 30 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ 176.229,41 | | | | | productos metálicos |  |
| 1110108000 | 30 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ 445.800,00 | | | | | Otros servicios |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 4 | | 2 | 0 | 0 | $ 600,00 | | | | | Construcciones |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 1.000,00 | | | | | Beneficios y compensaciones |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 3 | | 8 | 0 | 0 | $ 1.000,00 | | | | | Impuestos, derechos y tasas |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ 1.889,26 | | | | | Otros servicios |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 3 | | 6 | 0 | 0 | $ 5.000,00 | | | | | Publicidad y propaganda |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ 8.889,01 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 1 | | 5 | 0 | 0 | $ 15.000,00 | | | | | Asistencia social al personal |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 3 | | 2 | 0 | 0 | $ 18.000,00 | | | | | Alquileres y derechos |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ 245.483,01 | | | | | Servicios comerciales y financieros |  |
| 1110109000 | 28 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 364.968,59 | | | | | Personal permanente |  |
| 1110109000 | 46 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 314.696,00 | | | | | Personal permanente |  |
| 1110109000 | 47 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ 3.000,00 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110109000 | 47 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ 10.000,00 | | | | | Otros bienes de consumo |  |
| 1110111000 | 23 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ 343.000,00 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ 1.100,00 | | | | | Servicios técnicos y profesionales |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ 3.292,93 | | | | | Servicios básicos |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ 42.847,06 | | | | | Otros servicios |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 7 | | 3 | 0 | 0 | $ 88.449,32 | | | | | Intereses por préstamos recibidos |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 1 | | 5 | 0 | 0 | $ 100.000,00 | | | | | Asistencia social al personal |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ 291.335,44 | | | | | Personal temporario |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ 426.561,11 | | | | | Asignaciones familiares |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ 532.723,95 | | | | | Productos de papel, cartón e impresos |  |
| 1110112000 | 1 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 2.114.263,94 | | | | | Personal permanente |  |
| 1110113000 | 1 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ 520,00 | | | | | Otros bienes de consumo |  |
| 1110113000 | 1 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 3.000,00 | | | | | Beneficios y compensaciones |  |
| 1110113000 | 1 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ 70.000,00 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 3 | | 5 | 0 | 0 | $ 140,00 | | | | | Servicios comerciales y financieros |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ 448,00 | | | | | Maquinaria y equipo |  |
| 1110113000 | 31 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 3.000,00 | | | | | Beneficios y compensaciones |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ 992,93 | | | | | productos metálicos |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ 20.000,00 | | | | | Servicios técnicos y profesionales |  |
| 1110113000 | 32 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ 155.200,27 | | | | | Personal temporario |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 3.000,00 | | | | | Beneficios y compensaciones |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 4 | | 4 | 0 | 0 | $ 3.507,30 | | | | | Equipo de seguridad |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ 578.299,80 | | | | | Personal temporario |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ 1.436.758,53 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 5.860.540,18 | | | | | Personal permanente |  |
| 1110113000 | 43 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ 828,56 | | | | | Productos de papel, cartón e impresos |  |
| 1110113000 | 43 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ 5.629,50 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110113000 | 43 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ 15.500,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110114000 | 1 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ 866,00 | | | | | Otros servicios |  |
| 1110114000 | 1 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ 7.160,00 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110114000 | 1 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ 10.000,00 | | | | | Servicios extraordinarios |  |
| 1110114000 | 1 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ 21.505,00 | | | | | Pasajes y viáticos |  |
| 1110114000 | 1 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ 74.514,54 | | | | | Personal temporario |  |
| 1110114000 | 1 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 189.150,10 | | | | | Personal permanente |  |
| 1110115000 | 1 | 0 | 0 | 110 | | 2 | | 2 | 0 | 0 | $ 346,00 | | | | | Textiles y vestuario |  |
| 1110115000 | 1 | 0 | 0 | 110 | | 3 | | 6 | 0 | 0 | $ 900,00 | | | | | Publicidad y propaganda |  |
| 1110115000 | 1 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 1.063,06 | | | | | Beneficios y compensaciones |  |
| 1110115000 | 1 | 0 | 0 | 110 | | 1 | | 5 | 0 | 0 | $ 1.700,00 | | | | | Asistencia social al personal |  |
| 1110115000 | 1 | 0 | 0 | 110 | | 3 | | 3 | 0 | 0 | $ 2.500,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110115000 | 1 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ 5.229,50 | | | | | Otros bienes de consumo |  |
| 1110115000 | 1 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ 6.907,61 | | | | | Asignaciones familiares |  |
| 1110115000 | 1 | 0 | 0 | 110 | | 1 | | 3 | 0 | 0 | $ 12.433,69 | | | | | Servicios extraordinarios |  |
| 1110116000 | 1 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 1.000,00 | | | | | Beneficios y compensaciones |  |
| 1110116000 | 1 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ 1.031,00 | | | | | Otros servicios |  |
| 1110116000 | 1 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ 1.894,00 | | | | | Pasajes y viáticos |  |
| 1110116000 | 1 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ 10.000,00 | | | | | Asignaciones familiares |  |
| 1110116000 | 1 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 303.825,21 | | | | | Personal permanente |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 3 | | 1 | 0 | 0 | $ 2.000,00 | | | | | Servicios básicos |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ 148.288,16 | | | | | Personal temporario |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ 169.387,58 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ 181.496,54 | | | | | Maquinaria y equipo |  |
| 1110116000 | 39 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 1.591.797,13 | | | | | Personal permanente |  |
| 1110116000 | 42 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 1.000,00 | | | | | Beneficios y compensaciones |  |
| 1110116000 | 42 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ 30.001,00 | | | | | Maquinaria y equipo |  |
| 1110116000 | 42 | 0 | 0 | 110 | | 2 | | 8 | 0 | 0 | $ 105.000,00 | | | | | Minerales |  |
| 1110116000 | 43 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ 1.000,00 | | | | | productos metálicos |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ 607,27 | | | | | Otros bienes de consumo |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 3 | | 9 | 0 | 0 | $ 866,00 | | | | | Otros servicios |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 1.705,67 | | | | | Beneficios y compensaciones |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 1 | | 5 | 0 | 0 | $ 29.191,38 | | | | | Asistencia social al personal |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 3 | | 7 | 0 | 0 | $ 37.000,00 | | | | | Pasajes y viáticos |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ 42.455,00 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 3 | | 4 | 0 | 0 | $ 49.147,45 | | | | | Servicios técnicos y profesionales |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 303.820,58 | | | | | Personal permanente |  |
| 1110117000 | 34 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ 598.661,51 | | | | | Personal temporario |  |
| 1110117000 | 35 | 0 | 0 | 110 | | 3 | | 2 | 0 | 0 | $ 2.600,00 | | | | | Alquileres y derechos |  |
| 1110117000 | 35 | 0 | 0 | 110 | | 2 | | 3 | 0 | 0 | $ 137.274,00 | | | | | Productos de papel, cartón e impresos |  |
| 1110117000 | 36 | 0 | 0 | 110 | | 4 | | 4 | 0 | 0 | $ 671,07 | | | | | Equipo de seguridad |  |
| 1110117000 | 36 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 2.067,62 | | | | | Beneficios y compensaciones |  |
| 1110117000 | 36 | 0 | 0 | 110 | | 1 | | 5 | 0 | 0 | $ 6.202,85 | | | | | Asistencia social al personal |  |
| 1110118000 | 1 | 0 | 0 | 110 | | 4 | | 3 | 0 | 0 | $ 210,93 | | | | | Maquinaria y equipo |  |
| 1110118000 | 1 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 1.000,00 | | | | | Beneficios y compensaciones |  |
| 1110118000 | 1 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ 348.796,36 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110118000 | 41 | 0 | 0 | 110 | | 2 | | 7 | 0 | 0 | $ 600,00 | | | | | productos metálicos |  |
| 1110118000 | 41 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 1.000,00 | | | | | Beneficios y compensaciones |  |
| 1110118000 | 41 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ 136.931,36 | | | | | Personal temporario |  |
| 1110118000 | 41 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 587.194,46 | | | | | Personal permanente |  |
| 1110118000 | 44 | 0 | 0 | 110 | | 2 | | 9 | 0 | 0 | $ 914,50 | | | | | Otros bienes de consumo |  |
| 1110118000 | 44 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 1.000,00 | | | | | Beneficios y compensaciones |  |
| 1110118000 | 44 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ 50.206,57 | | | | | Personal temporario |  |
| 1110118000 | 44 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 638.387,70 | | | | | Personal permanente |  |
| 1110118000 | 45 | 0 | 0 | 110 | | 1 | | 6 | 0 | 0 | $ 1.000,00 | | | | | Beneficios y compensaciones |  |
| 1110118000 | 45 | 0 | 0 | 110 | | 2 | | 1 | 0 | 0 | $ 2.000,00 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110118000 | 45 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ 57.151,00 | | | | | Asignaciones familiares |  |
| 1110118000 | 45 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ 158.525,79 | | | | | Personal temporario |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 2 | | 4 | 0 | 0 | $ 33.659,00 | | | | | Productos de cuero y caucho |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 2 | | 2 | 0 | 0 | $ 51.021,85 | | | | | Textiles y vestuario |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 2 | | 8 | 0 | 0 | $ 68.607,29 | | | | | Minerales |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 1 | | 4 | 0 | 0 | $ 190.549,00 | | | | | Asignaciones familiares |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 2 | | 5 | 0 | 0 | $ 229.608,49 | | | | | Productos químicos, combustibles y lubricantes |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ 260.052,88 | | | | | Personal temporario |  |
| 1110118000 | 46 | 0 | 0 | 110 | | 1 | | 1 | 0 | 0 | $ 1.979.984,85 | | | | | Personal permanente |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 1 | | 2 | 0 | 0 | $ 1.099.010,71 | | | | | Personal temporario |  |
|  |  |  |  |  | |  | |  |  |  | **$ 65.885.499,43** | | | | | - |  |

***ARTICULO 9°.-*** Compénsese las partidas excedidas del presupuesto de gasto 2019 que a continuación se detallan de fuente 110 del H.C.D.:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | | | |  | |  |  |  | | | |  |  |  |  |  |  |
| JURISDICCION | PROGRAMA | | | FF | | INCISO | | | | | | EXCESO | | | | | DENO\_PAR\_PRIN |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 1 | | | 1 | 0 | 0 | $ -355.694,41 | | | | | Personal permanente |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 1 | | | 4 | 0 | 0 | $ -58.252,00 | | | | | Asignaciones familiares |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 2 | | | 7 | 0 | 0 | $ -9.840,00 | | | | | productos metálicos |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 2 | | | 1 | 0 | 0 | $ -6.153,10 | | | | | Productos alimenticios agropecuarios y forestales |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 2 | | | 9 | 0 | 0 | $ -722,62 | | | | | Otros bienes de consumo |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 3 | | | 1 | 0 | 0 | $ -104.205,33 | | | | | Servicios básicos |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 3 | | | 3 | 0 | 0 | $ -1.700,00 | | | | | Mantenimiento, reparación y limpieza |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 3 | | | 5 | 0 | 0 | $ -540,00 | | | | | Servicios comerciales y financieros |  |
|  |  |  |  |  | |  | | |  |  |  |  | | | | |  |  |
|  |  |  |  |  | |  | | |  |  |  | **$ -537.107,46** | | | | |  |  |

***ARTICULO 10°.-*** Las partidas que se detallan en el articulo anterior se compensarán con las economías de las siguientes partidas Fuente 110 del H.C.D.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | | | |  | |  |  |  | | | |  |  |  |  |  |  |
| JURISDICCION | PROGRAMA | | | FF | | INCISO | | | | | | EXCESO | | | | | DENO\_PAR\_PRIN |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 2 | | 2 | | 0 | 0 | $ 500,00 | | | | | Textiles y vestuario |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 1 | | 6 | | 0 | 0 | $ 7.887,48 | | | | | Beneficios y compensaciones |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 1 | | 5 | | 0 | 0 | $ 30.000,00 | | | | | Asistencia social al personal |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 1 | | 3 | | 0 | 0 | $ 45.000,00 | | | | | Servicios extraordinarios |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 3 | | 9 | | 0 | 0 | $ 46.700,00 | | | | | Otros servicios |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 2 | | 3 | | 0 | 0 | $ 138.655,00 | | | | | Productos de papel, cartón e impresos |  |
| 1110200000 | 1 | 0 | 0 | 110 | | 1 | | 2 | | 0 | 0 | $ 268.364,98 | | | | | Personal temporario |  |
|  |  |  |  |  | |  | |  | |  |  |  | | | | |  |  |
|  |  |  |  |  | |  | |  | |  |  | **$ 537.107,46** | | | | | - |  |

***ARTICULO 11°.-*** Compénsese las partidas excedidas del presupuesto de gasto 2019 que a continuación se detallan:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | | | |  | |  |  |  | | | |  |  |  |  |  |  |  |
| JURISDICCION | PROGRAMA | | | FF | | INCISO | | | | | | EXCESO | | | | | DENO\_PAR\_PRIN |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 1 | | | 1 | 0 | 0 | $ -1.116.210,83 | | | | | Personal permanente |  |  |
| 1110106000 | 43 | 0 | 0 | 110 | | 1 | | | 1 | 0 | 0 | $ -141.152,03 | | | | | Personal permanente |  |  |
| 1110106000 | 1 | 0 | 0 | 110 | | 1 | | | 3 | 0 | 0 | $ -136.629,23 | | | | | Servicios extraordinarios |  |  |
| 1110106000 | 1 | 0 | 0 | 110 | | 1 | | | 4 | 0 | 0 | $ -100.568,00 | | | | | Asignaciones familiares |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 1 | | | 4 | 0 | 0 | $ -77.443,00 | | | | | Asignaciones familiares |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 1 | | | 2 | 0 | 0 | $ -19.952,53 | | | | | Personal temporario |  |  |
| 1110106000 | 25 | 0 | 0 | 110 | | 1 | | | 2 | 0 | 0 | $ -4.464,22 | | | | | Personal temporario |  |  |
| 1110106000 | 25 | 0 | 0 | 110 | | 1 | | | 1 | 0 | 0 | $ -2.608,26 | | | | | Personal permanente |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 2 | | | 9 | 0 | 0 | $ -68.453,51 | | | | | Otros bienes de consumo |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 2 | | | 7 | 0 | 0 | $ -39.554,97 | | | | | productos metálicos |  |  |
| 1110106000 | 1 | 0 | 0 | 110 | | 2 | | | 5 | 0 | 0 | $ -8.000,00 | | | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 2 | | | 1 | 0 | 0 | $ -7.646,05 | | | | | Productos alimenticios agropecuarios y forestales |  |  |
| 1110106000 | 25 | 0 | 0 | 110 | | 2 | | | 2 | 0 | 0 | $ -2.347,40 | | | | | Textiles y vestuario |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 2 | | | 6 | 0 | 0 | $ -1.857,00 | | | | | Productos de minerales no metálicos |  |  |
| 1110106000 | 25 | 0 | 0 | 110 | | 2 | | | 9 | 0 | 0 | $ -1.438,44 | | | | | Otros bienes de consumo |  |  |
| 1110106000 | 25 | 0 | 0 | 110 | | 2 | | | 1 | 0 | 0 | $ -831,98 | | | | | Productos alimenticios agropecuarios y forestales |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 2 | | | 8 | 0 | 0 | $ -667,35 | | | | | Minerales |  |  |
| 1110106000 | 25 | 0 | 0 | 110 | | 2 | | | 3 | 0 | 0 | $ -164,00 | | | | | Productos de papel, cartón e impresos |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 2 | | | 4 | 0 | 0 | $ -132,04 | | | | | Productos de cuero y caucho |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 3 | | | 1 | 0 | 0 | $ -142.710,13 | | | | | Servicios básicos |  |  |
| 1110106000 | 25 | 0 | 0 | 110 | | 3 | | | 1 | 0 | 0 | $ -15.003,72 | | | | | Servicios básicos |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 3 | | | 5 | 0 | 0 | $ -12.340,00 | | | | | Servicios comerciales y financieros |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 3 | | | 7 | 0 | 0 | $ -1.450,00 | | | | | Pasajes y viáticos |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 3 | | | 6 | 0 | 0 | $ -1.140,00 | | | | | Publicidad y propaganda |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 3 | | | 9 | 0 | 0 | $ -374,80 | | | | | Otros servicios |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 4 | | | 3 | 0 | 0 | $ -4.959,00 | | | | | Maquinaria y equipo |  |  |
| 1110106000 | 24 | 0 | 0 | 110 | | 5 | | | 1 | 0 | 0 | $ -3.434.012,47 | | | | | Transferencias al sector privado para financiar gastos corrientes |  |  |
| 1110106000 | 1 | 0 | 0 | 110 | | 5 | | | 1 | 0 | 0 | $ -7.410,00 | | | | | Transferencias al sector privado para financiar gastos corrientes |  |  |
| 1110106000 | 25 | 0 | 0 | 110 | | 5 | | | 1 | 0 | 0 | $ -4.950,00 | | | | | Transferencias al sector privado para financiar gastos corrientes |  |  |
| 1110101000 | 1 | 0 | 0 | 110 | | 5 | | | 1 | 0 | 0 | $ -404.354,53 | | | | | Transferencias al sector privado para financiar gastos corrientes |  |  |
| 1110103000 | 1 | 0 | 0 | 110 | | 5 | | | 1 | 0 | 0 | $ -4.020,00 | | | | | Transferencias al sector privado para financiar gastos corrientes |  |  |
| 1110105000 | 27 | 0 | 0 | 110 | | 5 | | | 1 | 0 | 0 | $ -100.700,00 | | | | | Transferencias al sector privado para financiar gastos corrientes |  |  |
| 1110105000 | 30 | 0 | 0 | 110 | | 5 | | | 1 | 0 | 0 | $ -7.000,00 | | | | | Transferencias al sector privado para financiar gastos corrientes |  |  |
| 1110108000 | 29 | 0 | 0 | 110 | | 5 | | | 1 | 0 | 0 | $ -295.414,45 | | | | | Transferencias al sector privado para financiar gastos corrientes |  |  |
| 1110103000 | 51 | 74 | 0 | 110 | | 3 | | | 3 | 0 | 0 | $ -80.000,00 | | | | | Mantenimiento, reparación y limpieza |  |  |
| 1110103000 | 51 | 74 | 0 | 110 | | 3 | | | 8 | 0 | 0 | $ -17.700,00 | | | | | Impuestos, derechos y tasas |  |  |
| 1110103000 | 51 | 74 | 0 | 110 | | 4 | | | 1 | 0 | 0 | $ -198.730,17 | | | | | Bienes preexistentes |  |  |
| 1110103000 | 51 | 74 | 0 | 110 | | 4 | | | 2 | 0 | 0 | $ -251.345,20 | | | | | Construcciones |  |  |
| 1110113000 | 42 | 0 | 0 | 110 | | 1 | | | 3 | 0 | 0 | $ -3.111.982,40 | | | | | Servicios extraordinarios |  |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 1 | | | 3 | 0 | 0 | $ -618.735,58 | | | | | Servicios extraordinarios |  |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 1 | | | 4 | 0 | 0 | $ -158.778,07 | | | | | Asignaciones familiares |  |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 2 | | | 5 | 0 | 0 | $ -103.982,80 | | | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 2 | | | 9 | 0 | 0 | $ -58.731,07 | | | | | Otros bienes de consumo |  |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 2 | | | 2 | 0 | 0 | $ -6.269,00 | | | | | Textiles y vestuario |  |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 2 | | | 7 | 0 | 0 | $ -6.153,19 | | | | | productos metálicos |  |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 2 | | | 4 | 0 | 0 | $ -4.100,00 | | | | | Productos de cuero y caucho |  |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 3 | | | 1 | 0 | 0 | $ -26.480,18 | | | | | Servicios básicos |  |  |
| 1110104000 | 17 | 0 | 0 | 110 | | 3 | | | 4 | 0 | 0 | $ -8.400,00 | | | | | Servicios técnicos y profesionales |  |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 1 | | | 3 | 0 | 0 | $ -10.359.777,20 | | | | | Servicios extraordinarios |  |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 1 | | | 4 | 0 | 0 | $ -224.999,00 | | | | | Asignaciones familiares |  |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 2 | | | 1 | 0 | 0 | $ -474.941,16 | | | | | Productos alimenticios agropecuarios y forestales |  |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 2 | | | 5 | 0 | 0 | $ -278.839,26 | | | | | Productos químicos, combustibles y lubricantes |  |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 2 | | | 9 | 0 | 0 | $ -135.480,95 | | | | | Otros bienes de consumo |  |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 2 | | | 2 | 0 | 0 | $ -25.226,00 | | | | | Textiles y vestuario |  |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 2 | | | 7 | 0 | 0 | $ -16.085,52 | | | | | productos metálicos |  |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 2 | | | 3 | 0 | 0 | $ -15.158,50 | | | | | Productos de papel, cartón e impresos |  |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 2 | | | 8 | 0 | 0 | $ -13.552,00 | | | | | Minerales |  |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 2 | | | 4 | 0 | 0 | $ -12.894,00 | | | | | Productos de cuero y caucho |  |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 3 | | | 3 | 0 | 0 | $ -134.847,01 | | | | | Mantenimiento, reparación y limpieza |  |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 3 | | | 7 | 0 | 0 | $ -93.466,00 | | | | | Pasajes y viáticos |  |  |
| 1110104000  1110104000  1110104000  1110104000 | 16  16  16  16 | 0  0  0  0 | 0  0  0  0 | 110  110  110  110 | | 2  2  3  3 | | | 8  4  3  7 | 0  0  0  0 | 0  0  0  0 | $ -13.552.00  $ -12.894.00  $ -134,847.01  $ -44.672,30 | | | | |  |  |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 3 | | | 9 | 0 | 0 | $ -682,00 | | | | |  |  |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 5 | | | 1 | 0 | 0 | $ -77.988,00 | | | | |  |  |  |
| 1110104000 | 16 | 0 | 0 | 110 | | 1 | | | 2 | 0 | 0 | $ -4.586.889,46 | | | | |  |  |  |
|  |  |  |  |  | |  | | |  |  |  |  | | | | |  |  |  |
| 1110111000 | 23 | 0 | 0 | 131 | | 3 | | | 2 | 0 | 0 | $ -988.023,62 | | | | |  |  |  |
| 1110104000 | 16 | 0 | 0 | 131 | | 2 | | | 9 | 0 | 0 | $ -6.871.803,54 | | | | |  |  |  |
| 1110104000 | 16 | 0 | 0 | 131 | | 2 | | | 5 | 0 | 0 | $ -6.198.677,22 | | | | |  |  |  |
| 1110104000 | 16 | 0 | 0 | 131 | | 3 | | | 1 | 0 | 0 | $ -1.220.707,16 | | | | |  |  |  |
| 1110104000 | 16 | 0 | 0 | 131 | | 3 | | | 9 | 0 | 0 | $ -1.480.927,30 | | | | |  |  |  |
| 1110104000 | 16 | 0 | 0 | 131 | | 3 | | | 4 | 0 | 0 | $ -1.358.492,97 | | | | |  |  |  |
| 1110104000 | 16 | 0 | 0 | 131 | | 2 | | | 1 | 0 | 0 | $ -1.325.864,58 | | | | |  |  |  |
| 1110104000 | 16 | 0 | 0 | 131 | | 1 | | | 1 | 0 | 0 | $ -9.346,93 | | | | |  |  |  |
| 1110106000 | 46 | 0 | 0 | 131 | | 3 | | | 4 | 0 | 0 | $ -931.211,28 | | | | |  |  |  |
| 1110106000 | 47 | 0 | 0 | 131 | | 3 | | | 4 | 0 | 0 | $ -80.332,25 | | | | |  |  |  |
| 1110106000 | 48 | 0 | 0 | 131 | | 3 | | | 4 | 0 | 0 | $ -1.354.048,03 | | | | |  |  |  |
| 1110107000 | 93 | 0 | 0 | 131 | | 7 | | | 6 | 0 | 0 | $ -9.079.327,40 | | | | |  |  |  |
|  |  |  |  |  | |  | | |  |  |  |  | | | | |  |  |  |
| 1110106000 | 24 | 0 | 0 | 132 | | 5 | | | 1 | 0 | 0 | $ -753.304,19 | | | | |  |  |  |
| 1110118000 | 46 | 0 | 0 | 132 | | 2 | | | 5 | 0 | 0 | $ -241.844,18 | | | | |  |  |  |
| 1110113000 | 42 | 0 | 0 | 132 | | 2 | | | 5 | 0 | 0 | $ -691.039,04 | | | | |  |  |  |
| 1110104000 | 16 | 0 | 0 | 132 | | 2 | | | 5 | 0 | 0 | $ -375.700,00 | | | | |  |  |  |
| 1110104000 | 18 | 0 | 0 | 132 | | 1 | | | 1 | 0 | 0 | $ -11.745.426,39 | | | | |  |  |  |
| 1110104000 | 18 | 0 | 0 | 132 | | 1 | | | 2 | 0 | 0 | $ -176.382,92 | | | | |  |  |  |
| 1110104000 | 18 | 0 | 0 | 132 | | 1 | | | 3 | 0 | 0 | $ -3.825.050,70 | | | | |  |  |  |
| 1110104000 | 18 | 0 | 0 | 132 | | 1 | | | 4 | 0 | 0 | $ -193.484,00 | | | | |  |  |  |
|  |  |  |  |  | |  | | |  |  |  |  | | | | |  |  |  |
|  |  |  |  |  | |  | | |  |  |  | **$ -76.213.839,66** | | | | |  |  |  |

***ARTICULO 12°:*** Las partidas que se detallan en el articulo anterior se compensarán con el exceso en recaudación de Fuente 110 (edo rr procedencia).

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| recurso 110 vigente |  |  |  |  |  |  |  |  | $ 514.943.794,02 |
| recurso 110 percibido |  |  |  |  |  |  |  |  | $ 591.157.633,68 |
|  |  |  |  |  |  |  |  |  | **$ 76.213.839,66** |

***ARTICULO 13°:*** excesos no compensados

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |
| JURISDICCION | PROGRAMA | | | FF | INCISO | | | | EXCESO |  |
| 1110104000 | 16 | 0 | 0 | 110 | 1 | 2 | 0 | 0 | $ -4.275.484,01 |  |

***ARTICULO 14°.-*** Comuníquese al D.E., al Honorable Tribunal de Cuentas de la Pcia. de Bs. As. Regístrese y archívese.-

***DADA EN LA SALA DE SESIONES DEL HONORABLE CONCEJO DELIBERANTE A LOS VEINTIOCHO DIAS DEL MES DE MAYO DE DOS MIL VEINTE.-***

Registrada bajo el n° 2626/20.-